

2023학년도 교비회계 자금예산서

총 신 대 학 교

2023학년도 교비회계 자금예산서 총괄표

(당기 : 2023. 03. 01 부터 2024. 02. 29 까지)

(전기 : 2022. 03. 01 부터 2023. 02. 28 까지)

회계연도 : 2023

회계구분 : 교비회계

(단위 : 천원)

수입의부							지출의부						
관 별	2023학년도 예산액		2022학년도 예산액		증감(2023-2022)		관 별	2023학년도 예산액		2022학년도 예산액		증감(2023-2022)	
	금액	비율(%)	금액	비율(%)	금액	비율(%)		금액	비율(%)	금액	비율(%)	금액	비율(%)
등록금수입	26,471,722	54.3	27,309,396	50.0	△ 837,674	-3.1	보수	19,656,548	40.3	22,046,900	40.3	△ 2,390,352	-10.8
전입및기부수입	9,738,968	20.0	11,120,578	20.4	△ 1,381,610	-12.4	관리운영비	7,312,280	15.0	8,206,582	15.0	△ 894,302	-10.9
교육부대수입	3,130,885	6.4	3,367,632	6.2	△ 236,747	-7.0	연구학생경비	14,595,307	30.0	16,883,617	30.9	△ 2,288,310	-13.6
교육외수입	1,360,568	2.8	624,766	1.1	735,802	117.8	교육외비용	45,000	0.1	70,000	0.1	△ 25,000	-35.7
투자자기타자산수입	1,960,500	4.0	3,921,983	7.2	△ 1,961,483	-50.0	전출금	0		0		0	
고정자산매각수입	0	0.0	0	0.0	0		예비비	463,587	1.0	337,227	0.6	126,360	37.5
유동부채입금	0	0.0	0	0.0	0		투자자기타자산지출	3,740,268	7.7	3,531,585	6.5	208,683	5.9
고정부채입금	134,500	0.3	133,700	0.2	800	0.6	고정자산매입지출	2,787,407	5.7	3,446,433	6.3	△ 659,026	-19.1
기본금	0		0		0		유동부채상환	0		0		0	
미사용전기이월자금	5,922,754	12.2	8,162,789	14.9	△ 2,240,035	-27.4	고정부채상환	119,500	0.2	118,500	0.2	1,000	0.8
							미사용차기이월자금	0		0		0	
수입합계	48,719,897	100.0	54,640,844	100.0	△ 5,920,947	-10.8	지출합계	48,719,897	100.0	54,640,844	100.0	△ 5,920,947	-10.8

※ 내부거래 제거

교비회계 자금예산서

1. 수입

(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			2023 회계연도				2022 회계연도				증 감 액	
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계		
5100	등록금및수강료수입		23,657,402,200	2,814,320,000	0	26,471,722,200	24,191,172,400	3,118,224,000	0	27,309,396,400	-837,674,200	
	5110	등록금수입	23,657,402,200	0	0	23,657,402,200	24,191,172,400	0	0	24,191,172,400	-533,770,200	
		5111 학부생입학금	0	0	0	0	61,978,400	0	0	61,978,400	-61,978,400	
		5112 대학원생입학금	525,345,000	0	0	525,345,000	568,125,000	0	0	568,125,000	-42,780,000	
		5113 학부생수업료	9,713,101,200	0	0	9,713,101,200	9,850,312,000	0	0	9,850,312,000	-137,210,800	
		5114 대학원생수업료	13,418,956,000	0	0	13,418,956,000	13,710,757,000	0	0	13,710,757,000	-291,801,000	
	5120	수강료수입	0	2,814,320,000	0	2,814,320,000	0	3,118,224,000	0	3,118,224,000	-303,904,000	
		5121 단기수강료	0	2,814,320,000	0	2,814,320,000	0	3,118,224,000	0	3,118,224,000	-303,904,000	
5200	전입및기부수입		0	11,238,968,000	1,500,000,000	9,738,968,000	0	11,490,011,000	369,433,000	11,120,578,000	-1,381,610,000	
	5210	전입금수입	0	2,000,000,000	1,500,000,000	500,000,000	0	869,433,000	369,433,000	500,000,000	0	
		5211 경상비전입금	0	0	0	0	0	0	0	0	0	
		5212 법정부담전입금	0	500,000,000	0	500,000,000	0	500,000,000	0	500,000,000	0	
		5213 자산전입금	0	0	0	0	0	0	0	0	0	
		5214 부속병원전입금	0	0	0	0	0	0	0	0	0	
		5215 특별회계전입금	0	0	0	0	0	0	0	0	0	
		5216 교내전입금	0	0	0	0	0	0	0	0	0	
		5218 등록금회계전입금	0	1,500,000,000	1,500,000,000	0	0	369,433,000	369,433,000	0	0	
	5220	기부금수입	0	3,386,858,000	0	3,386,858,000	0	3,625,456,000	0	3,625,456,000	-238,598,000	
		5221 일반기부금	0	578,200,000	0	578,200,000	0	920,000,000	0	920,000,000	-341,800,000	
		5222 지정기부금	0	2,808,658,000	0	2,808,658,000	0	2,705,456,000	0	2,705,456,000	103,202,000	
		5223 연구기부금	0	0	0	0	0	0	0	0	0	
	5230	국고보조금수입	0	5,852,110,000	0	5,852,110,000	0	6,995,122,000	0	6,995,122,000	-1,143,012,000	
		5231 교육부	0	5,500,000,000	0	5,500,000,000	0	6,700,000,000	0	6,700,000,000	-1,200,000,000	
		5232 기타국고지원	0	322,110,000	0	322,110,000	0	265,122,000	0	265,122,000	56,988,000	
		5233 지방자치단체	0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0	
5300	교육부대수입		0	0	0	0	0	0	0	0	0	
		5310	입시수수료수입	0	219,350,000	0	219,350,000	0	270,690,000	0	270,690,000	-51,340,000
		5311 입학원서대	0	0	0	0	0	0	0	0	0	
		5312 수험료	0	219,350,000	0	219,350,000	0	270,690,000	0	270,690,000	-51,340,000	
	5320	증명·사용료수입	0	2,102,514,900	0	2,102,514,900	0	2,220,296,000	0	2,220,296,000	-117,781,100	
		5321 증명료	0	19,600,000	0	19,600,000	0	19,600,000	0	19,600,000	0	
		5322 대여료및 사용료	0	2,082,914,900	0	2,082,914,900	0	2,200,696,000	0	2,200,696,000	-117,781,100	

교비회계 자금예산서

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(단위 : 원)

과 목			2023 회계연도				2022 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
	5330	기타교육부대수입	0	809,020,000	0	809,020,000	0	876,646,000	0	876,646,000	-67,626,000
		5331 논문심사수입	0	77,200,000	0	77,200,000	0	89,000,000	0	89,000,000	-11,800,000
		5332 실습수입	0	0	0	0	0	0	0	0	0
		5339 기타교육부대수입	0	731,820,000	0	731,820,000	0	787,646,000	0	787,646,000	-55,826,000
5400		교육외수입	70,000,000	1,290,568,000	0	1,360,568,000	30,000,000	594,766,000	0	624,766,000	735,802,000
	5410	예금이자수입	30,000,000	1,270,268,000	0	1,300,268,000	20,000,000	582,466,000	0	602,466,000	697,802,000
		5411 예금이자	30,000,000	1,270,268,000	0	1,300,268,000	20,000,000	582,466,000	0	602,466,000	697,802,000
	5420	기타교육외수입	40,000,000	20,300,000	0	60,300,000	10,000,000	12,300,000	0	22,300,000	38,000,000
		5421 잡수입	40,000,000	20,300,000	0	60,300,000	10,000,000	12,300,000	0	22,300,000	38,000,000
1200		투자외기타자산수입	0	1,960,500,000	0	1,960,500,000	0	3,921,982,417	0	3,921,982,417	-1,961,482,417
	1220	투자자산수입	0	0	0	0	0	0	0	0	0
		1221 투자유가증권매각대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산회수	0	0	0	0	0	0	0	0	0
		1229 기타투자자산수입	0	0	0	0	0	0	0	0	0
	1240	기타자산수입	0	0	0	0	0	0	0	0	0
		1241 전신전화보증금회수	0	0	0	0	0	0	0	0	0
		1242 임차보증금회수	0	0	0	0	0	0	0	0	0
		1243 장기대여금회수	0	0	0	0	0	0	0	0	0
		1249 기타자산수입	0	0	0	0	0	0	0	0	0
	1250	원금보존기금인출수입	0	70,500,000	0	70,500,000	0	119,782,000	0	119,782,000	-49,282,000
		1252 원금보존연구기금인출	0	0	0	0	0	0	0	0	0
		1253 원금보존건축기금인출	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금인출	0	70,500,000	0	70,500,000	0	119,782,000	0	119,782,000	-49,282,000
		1255 원금보존특별목적기금인출	0	0	0	0	0	0	0	0	0
	1260	임의기금인출수입	0	1,890,000,000	0	1,890,000,000	0	3,802,200,417	0	3,802,200,417	-1,912,200,417
		1262 임의연구기금인출	0	0	0	0	0	0	0	0	0
		1263 임의건축기금인출	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0
		1264 임의장학기금인출	0	0	0	0	0	300,000,000	0	300,000,000	-300,000,000
		1265 임의회적기금인출	0	0	0	0	0	0	0	0	0
		1266 임의특별목적기금인출	0	190,000,000	0	190,000,000	0	1,802,200,417	0	1,802,200,417	-1,612,200,417
1300		고정자산매각수입	0	0	0	0	0	0	0	0	0
	1310	유형고정자산매각수입	0	0	0	0	0	0	0	0	0
		1311 토지매각대	0	0	0	0	0	0	0	0	0
		1312 건물매각대	0	0	0	0	0	0	0	0	0
		1313 구축물매각대	0	0	0	0	0	0	0	0	0

교비회계 자금예산서

1. 수입

(2023. 03. 01 부터 2024. 02. 29 까지)

(단위 : 원)

과 목			2023 회계연도				2022 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매각대	0	0	0	0	0	0	0	0	0
		1315 집기비품매각대	0	0	0	0	0	0	0	0	0
		컨텐츠매각대	0	0	0	0	0	0	0	0	0
		1316 차량운반구매각대	0	0	0	0	0	0	0	0	0
		1317 도서매각대	0	0	0	0	0	0	0	0	0
		1318 유물매각대	0	0	0	0	0	0	0	0	0
	1320 무형고정자산매각수입		0	0	0	0	0	0	0	0	0
		1321 무형고정자산매각대	0	0	0	0	0	0	0	0	0
2100	유동부채입금		0	0	0	0	0	0	0	0	0
	2110 단기차입금		0	0	0	0	0	0	0	0	0
		2111 단기차입금차입	0	0	0	0	0	0	0	0	0
2200	고정부채입금		0	134,500,000	0	134,500,000	0	133,700,000	0	133,700,000	800,000
	2210 장기차입금		0	0	0	0	0	0	0	0	0
		2211 장기차입금차입	0	0	0	0	0	0	0	0	0
		2212 차관도입	0	0	0	0	0	0	0	0	0
		2213 학교채매각	0	0	0	0	0	0	0	0	0
	2220 기타고정부채		0	134,500,000	0	134,500,000	0	133,700,000	0	133,700,000	800,000
		2221 임대보증금수입	0	134,500,000	0	134,500,000	0	133,700,000	0	133,700,000	800,000
		2229 기타고정부채수입	0	0	0	0	0	0	0	0	0
3100	기본금		0	0	0	0	0	0	0	0	0
	3110 출연기본금		0	0	0	0	0	0	0	0	0
		3112 법인	0	0	0	0	0	0	0	0	0
59	미사용전기이월자금		4,883,212,500	1,039,541,460	0	5,922,753,960	2,441,180,800	5,721,608,383	0	8,162,789,183	-2,240,035,223
	5901 미사용전기이월자금		4,883,212,500	1,039,541,460	0	5,922,753,960	2,441,180,800	5,721,608,383	0	8,162,789,183	-2,240,035,223
자금수입 총계			28,610,614,700	21,609,282,360	1,500,000,000	48,719,897,060	26,662,353,200	28,347,923,800	369,433,000	54,640,844,000	-5,920,946,940

교비회계 자금예산서

2. 지출

(2023. 03. 01 부터 2024. 02. 29 까지)

(단위: 원)

과 목			2023 회계연도				2022 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
4100 보수			16,453,619,000	3,202,929,460	0	19,656,548,460	13,868,359,472	8,178,540,857	0	22,046,900,329	-2,390,351,869
	4110 교원보수		11,186,570,000	1,985,310,000	0	13,171,880,000	10,699,199,000	4,880,328,417	0	15,579,527,417	-2,407,647,417
		4111 교원급여	6,894,000,000	0	0	6,894,000,000	6,494,717,000	1,802,200,417	0	8,296,917,417	-1,402,917,417
		4112 교원상여금	0	0	0	0	0	0	0	0	0
		4113 교원제수당	2,100,100,000	43,960,000	0	2,144,060,000	2,425,482,000	27,254,000	0	2,452,736,000	-308,676,000
		4114 교원법정부담금	0	1,149,300,000	0	1,149,300,000	0	1,233,787,000	0	1,233,787,000	-84,487,000
		4115 시간강의료	1,249,050,000	772,600,000	0	2,021,650,000	1,550,700,000	1,042,300,000	0	2,593,000,000	-571,350,000
		4116 특별강의료	133,420,000	19,450,000	0	152,870,000	128,300,000	26,950,000	0	155,250,000	-2,380,000
		4117 교원퇴직금	420,000,000	0	0	420,000,000	100,000,000	225,500,000	0	325,500,000	94,500,000
		4118 조교인건비	390,000,000	0	0	390,000,000	0	522,337,000	0	522,337,000	-132,337,000
	4120 직원보수		5,267,049,000	1,217,619,460	0	6,484,668,460	3,169,160,472	3,298,212,440	0	6,467,372,912	17,295,548
		4121 직원급여	3,194,459,000	0	0	3,194,459,000	3,004,946,312	0	0	3,004,946,312	189,512,688
		4122 직원상여금	0	0	0	0	0	10,000,000	0	10,000,000	-10,000,000
		4123 직원제수당	889,300,000	11,140,000	0	900,440,000	0	1,011,335,800	0	1,011,335,800	-110,895,800
		4124 직원법정부담금	0	856,947,000	0	856,947,000	0	880,097,360	0	880,097,360	-23,150,360
		4125 임시직인건비	890,000,000	75,600,000	0	965,600,000	0	1,012,835,280	0	1,012,835,280	-47,235,280
		4126 노임	126,290,000	73,932,460	0	200,222,460	164,214,160	87,744,000	0	251,958,160	-51,735,700
		4127 직원퇴직금	167,000,000	200,000,000	0	367,000,000	0	296,200,000	0	296,200,000	70,800,000
4200 관리운영비			4,801,528,300	2,510,751,500	0	7,312,279,800	5,368,755,900	2,837,825,695	0	8,206,581,595	-894,301,795
	4210 시설관리비		2,388,411,900	1,230,073,000	0	3,618,484,900	2,675,449,400	1,234,243,055	0	3,909,692,455	-291,207,555
		4211 건축물관리비	237,000,000	272,500,000	0	509,500,000	462,850,000	417,200,000	0	880,050,000	-370,550,000
		4212 장비관리비	577,640,900	149,680,000	0	727,320,900	647,973,400	136,180,000	0	784,153,400	-56,832,500
		4213 조경관리비	57,365,000	4,400,000	0	61,765,000	99,120,000	3,400,000	0	102,520,000	-40,755,000
		4214 박물관관리비	0	0	0	0	0	0	0	0	0
		4215 시설유역비	1,188,300,000	781,803,000	0	1,970,103,000	999,180,000	644,105,055	0	1,643,285,055	326,817,945
		4216 보험료	30,550,000	2,730,000	0	33,280,000	29,550,000	2,180,000	0	31,730,000	1,550,000
		4217 리스·임차료	297,556,000	18,960,000	0	316,516,000	428,776,000	31,178,000	0	459,954,000	-143,438,000
		4219 기타시설관리비	0	0	0	0	8,000,000	0	0	8,000,000	-8,000,000
	4220 일반관리비		1,694,971,400	538,724,500	0	2,233,695,900	1,770,190,500	615,920,640	0	2,386,111,140	-152,415,240
		4221 여비교통비	33,966,000	13,317,000	0	47,283,000	69,105,000	23,368,000	0	92,473,000	-45,190,000
		4222 차량유지비	37,800,000	15,200,000	0	53,000,000	40,900,000	14,800,000	0	55,700,000	-2,700,000
		4223 소모품비	116,734,000	54,612,900	0	171,346,900	211,987,000	62,960,640	0	274,947,640	-103,600,740
		4224 인쇄출판비	40,636,000	48,857,000	0	89,493,000	64,759,500	95,184,000	0	159,943,500	-70,450,500
		4225 난방비	163,000,000	71,000,000	0	234,000,000	104,000,000	69,500,000	0	173,500,000	60,500,000
		4226 전기·수도료	1,010,000,000	108,000,000	0	1,118,000,000	899,000,000	100,000,000	0	999,000,000	119,000,000

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(2023. 03. 01 부터 2024. 02. 29 까지)

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과 목			2023 회계연도				2022 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4227 통신비	148,289,000	71,632,000	0	219,921,000	183,387,000	76,688,000	0	260,075,000	-40,154,000
		4228 제세·공과금	97,485,000	2,450,000	0	99,935,000	137,071,000	3,790,000	0	140,861,000	-40,926,000
		4229 지급수수료	47,061,400	153,655,600	0	200,717,000	59,981,000	169,630,000	0	229,611,000	-28,894,000
	4230 운영비		718,145,000	741,954,000	0	1,460,099,000	923,116,000	987,662,000	0	1,910,778,000	-450,679,000
		4231 복리후생비	117,075,000	10,180,000	0	127,255,000	86,735,000	7,160,000	0	93,895,000	33,360,000
		4232 교육훈련비	124,625,000	2,310,000	0	126,935,000	183,250,000	18,290,000	0	201,540,000	-74,605,000
		4233 일반용역비	101,450,000	24,260,000	0	125,710,000	212,050,000	33,560,000	0	245,610,000	-119,900,000
		4234 기관장 업무추진비	27,748,000	0	0	27,748,000	21,240,000	0	0	21,240,000	6,508,000
		4236 기타 업무추진비	79,270,000	13,317,000	0	92,587,000	107,145,000	37,392,000	0	144,537,000	-51,950,000
		4237 홍보비	89,440,000	81,500,000	0	170,940,000	105,455,000	285,560,000	0	391,015,000	-220,075,000
		4238 회의비	23,772,000	13,155,000	0	36,927,000	50,616,000	21,400,000	0	72,016,000	-35,089,000
		4239 행사비	110,265,000	221,032,000	0	331,297,000	108,125,000	256,700,000	0	364,825,000	-33,528,000
		4240 선교비	0	0	0	0	1,000,000	0	0	1,000,000	-1,000,000
		4241 기타운영비	44,500,000	376,200,000	0	420,700,000	47,500,000	327,600,000	0	375,100,000	45,600,000
4300 연구학생경비			4,878,097,400	9,717,209,400	0	14,595,306,800	5,458,145,300	11,425,472,000	0	16,883,617,300	-2,288,310,500
	4310 연구비		495,980,000	119,600,000	0	615,580,000	612,010,000	149,385,000	0	761,395,000	-145,815,000
		4311 연구비	463,050,000	103,000,000	0	566,050,000	552,650,000	131,785,000	0	684,435,000	-118,385,000
		4312 연구관리비	32,930,000	16,600,000	0	49,530,000	59,360,000	17,600,000	0	76,960,000	-27,430,000
	4320 학생경비		4,382,117,400	9,378,259,400	0	13,760,376,800	4,846,135,300	11,005,397,000	0	15,851,532,300	-2,091,155,500
		4321 교외장학금	0	7,994,888,000	0	7,994,888,000	0	9,613,766,000	0	9,613,766,000	-1,618,878,000
		4322 교내장학금	3,526,550,000	565,200,000	0	4,091,750,000	3,784,329,000	585,200,000	0	4,369,529,000	-277,779,000
		4323 실험실습비	106,005,000	0	0	106,005,000	125,360,000	0	0	125,360,000	-19,355,000
		4324 논문심사료	0	77,200,000	0	77,200,000	0	90,000,000	0	90,000,000	-12,800,000
		4325 학생지원비	746,202,400	740,971,400	0	1,487,173,800	931,646,300	716,431,000	0	1,648,077,300	-160,903,500
		4326 기타학생경비	3,360,000	0	0	3,360,000	4,800,000	0	0	4,800,000	-1,440,000
	4330 입시관리비		0	219,350,000	0	219,350,000	0	270,690,000	0	270,690,000	-51,340,000
		4331 입시수당	0	107,900,000	0	107,900,000	0	143,500,000	0	143,500,000	-35,600,000
		4332 입시경비	0	111,450,000	0	111,450,000	0	127,190,000	0	127,190,000	-15,740,000
4400 교육외비용			45,000,000	0	0	45,000,000	60,000,000	10,000,000	0	70,000,000	-25,000,000
	4410 지급이자		0	0	0	0	0	0	0	0	0
		4411 지급이자	0	0	0	0	0	0	0	0	0
	4420 기타교육외비용		45,000,000	0	0	45,000,000	60,000,000	10,000,000	0	70,000,000	-25,000,000
		4421 잡손실	45,000,000	0	0	45,000,000	60,000,000	10,000,000	0	70,000,000	-25,000,000
4500 전출금			1,500,000,000	0	1,500,000,000	0	369,433,000	0	369,433,000	0	0
	4510 전출금		1,500,000,000	0	1,500,000,000	0	369,433,000	0	369,433,000	0	0

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과 목			2023 회계연도				2022 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4515 특별회계전출금	0	0	0	0	0	0	0	0	0
		4516 교내전출금	0	0	0	0	0	0	0	0	0
		4519 비등록금회계전출금	1,500,000,000	0	1,500,000,000	0	369,433,000	0	369,433,000	0	0
	4540 산학협력단및학교기업전출금		0	0	0	0	0	0	0	0	0
		4541 산학협력단전출금	0	0	0	0	0	0	0	0	0
		4542 학교기업전출금	0	0	0	0	0	0	0	0	0
4600 예비비			313,587,000	150,000,000	0	463,587,000	122,226,528	215,000,000	0	337,226,528	126,360,472
	4610 예비비		313,587,000	150,000,000	0	463,587,000	122,226,528	215,000,000	0	337,226,528	126,360,472
		4611 예비비	313,587,000	150,000,000	0	463,587,000	122,226,528	215,000,000	0	337,226,528	126,360,472
1200 투자및기타자산지출			0	3,740,268,000	0	3,740,268,000	0	3,531,585,248	0	3,531,585,248	208,682,752
	1220 투자자산지출		0	0	0	0	0	0	0	0	0
		1221 투자유가증권매입대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산지출	0	0	0	0	0	0	0	0	0
		1229 기타투자자산지출	0	0	0	0	0	0	0	0	0
	1240 기타자산지출		0	0	0	0	0	0	0	0	0
		1241 전산정보보유금지출	0	0	0	0	0	0	0	0	0
		1242 임차보증금지출	0	0	0	0	0	0	0	0	0
		1243 장기대여금지출	0	0	0	0	0	0	0	0	0
		1249 기타자산지출	0	0	0	0	0	0	0	0	0
	1250 원금보존기금적립지출		0	110,721,000	0	110,721,000	0	42,300,000	0	42,300,000	68,421,000
		1252 원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		1253 원금보존건축기금적립	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금적립	0	110,721,000	0	110,721,000	0	42,300,000	0	42,300,000	68,421,000
		1255 원금보존특정목적기금적립	0	0	0	0	0	0	0	0	0
	1260 임의기금적립지출		0	3,629,547,000	0	3,629,547,000	0	3,489,285,248	0	3,489,285,248	140,261,752
		1262 임의연구기금적립	0	32,134,000	0	32,134,000	0	15,243,000	0	15,243,000	16,891,000
		1263 임의건축기금적립	0	2,114,655,000	0	2,114,655,000	0	579,398,000	0	579,398,000	1,535,257,000
		1264 임의장학기금적립	0	106,229,000	0	106,229,000	0	36,380,000	0	36,380,000	69,849,000
		1265 임의퇴직기금적립	0	59,605,000	0	59,605,000	0	864,790,248	0	864,790,248	-805,185,248
		1266 임의특정목적기금적립	0	1,316,924,000	0	1,316,924,000	0	1,993,474,000	0	1,993,474,000	-676,550,000
1300 고정자산매입지출			618,783,000	2,168,624,000	0	2,787,407,000	1,415,433,000	2,031,000,000	0	3,446,433,000	-659,026,000
	1310 유형고정자산매입지출		618,783,000	2,168,624,000	0	2,787,407,000	1,415,433,000	2,031,000,000	0	3,446,433,000	-659,026,000
		1311 토지매입비	0	0	0	0	0	0	0	0	0
		1312 건물매입비	160,000,000	0	0	160,000,000	333,000,000	0	0	333,000,000	-173,000,000
		1313 구축물매입비	0	0	0	0	0	0	0	0	0

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(단위: 원)

과 목			2023 회계연도				2022 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매입비	62,983,000	454,024,000	0	517,007,000	617,373,000	143,800,000	0	761,173,000	-244,166,000
		1315 집기비품매입비	80,000,000	14,600,000	0	94,600,000	138,360,000	187,200,000	0	325,560,000	-230,960,000
		컨텐츠매입비	0	0	0	0	0	0	0	0	0
		1316 차량운반구매입비	0	0	0	0	0	0	0	0	0
		1317 도서구입비	315,800,000	0	0	315,800,000	326,700,000	0	0	326,700,000	-10,900,000
		1318 박물관유물구입비	0	0	0	0	0	0	0	0	0
		1319 건설가계정	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0	1,700,000,000	0
	1320 무형고정자산취득비		0	0	0	0	0	0	0	0	0
		1321 무형고정자산취득비	0	0	0	0	0	0	0	0	0
2100	유동부채상환		0	0	0	0	0	0	0	0	0
	2110 단기차입금상환		0	0	0	0	0	0	0	0	0
		2111 단기차입금상환	0	0	0	0	0	0	0	0	0
2200	고정부채상환		0	119,500,000	0	119,500,000	0	118,500,000	0	118,500,000	1,000,000
	2210 장기차입금상환		0	0	0	0	0	0	0	0	0
		2211 장기차입금상환	0	0	0	0	0	0	0	0	0
		2212 차관상환	0	0	0	0	0	0	0	0	0
		2213 학교채상환	0	0	0	0	0	0	0	0	0
	2220 기타고정부채상환		0	119,500,000	0	119,500,000	0	118,500,000	0	118,500,000	1,000,000
		2221 임대보증금환급	0	119,500,000	0	119,500,000	0	118,500,000	0	118,500,000	1,000,000
		2222 장기미지급금상환	0	0	0	0	0	0	0	0	0
		2229 기타고정부채의상환	0	0	0	0	0	0	0	0	0
49	미사용차기이월자금		0	0	0	0	0	0	0	0	0
	4901 미사용차기이월자금		0	0	0	0	0	0	0	0	0
자금지출 총계			28,610,614,700	21,609,282,360	1,500,000,000	48,719,897,060	26,662,353,200	28,347,923,800	369,433,000	54,640,844,000	-5,920,946,940